

St. Luke's United Methodist Church
 Fiscal Year Beginning 1/1/2016
 Budgeted Financial Statement for May 2016

Account #/Description	Actual for Period	Actual YTD	Budget YTD	Budget Annual
Total Contributions	\$282,678	\$1,438,373	\$1,535,000	\$3,686,700
Total Support Receipts	\$344	\$32,955	\$33,555	\$80,532
Total Worship	(\$37,658)	(\$186,356)	(\$212,650)	(\$513,350)
Total Care and Connect	(\$23,048)	(\$119,493)	(\$119,450)	(\$286,678)
Total Counseling Center	\$4,245	\$23,637	\$19,960	\$47,904
Total Family Ministry	\$3,012	\$10,661	\$1,250	\$13,996
Total Childcare	(\$3,064)	(\$15,743)	(\$15,665)	(\$35,925)
Total Children's Ministry	\$1,389	\$9,206	(\$6,000)	(\$19,500)
Total Youth Ministry	\$576	\$616	(\$16,920)	(\$19,520)
Total Adult Discipleship	(\$1,385)	(\$1,640)	(\$2,500)	(\$6,900)
Total Grow Salaries	(\$27,549)	(\$136,010)	(\$122,855)	(\$294,848)
Total Global Missions	(\$3,753)	(\$6,118)	(\$11,770)	(\$28,250)
Total Local Ministry Partners	(\$4,407)	(\$4,836)	(\$8,125)	(\$19,500)
Total Orlando Missions	(\$1,538)	(\$9,270)	(\$11,040)	(\$26,500)
Total Serve Salaries	(\$13,556)	(\$70,264)	(\$88,340)	(\$212,026)
Total CDC	\$11,884	\$84,440	\$81,325	\$124,175
Total Administration	(\$90,387)	(\$433,770)	(\$413,392)	(\$1,013,718)
Total Staff Parish	(\$37,796)	(\$224,122)	(\$290,757)	(\$697,833)
Total Trustees	(\$45,510)	(\$294,095)	(\$356,040)	(\$734,098)
Total UMW	(\$12,653)	(\$9,868)	\$0	\$0
Total Change in Oper Net Assets	\$1,826	\$88,300	(\$4,414)	\$44,661