

St. Luke's United Methodist Church  
 Fiscal Year Beginning 1/1/2017  
 Budgeted Financial Statement for Period January 2017

Account #/Description	Actual for Period	Actual YTD
Total Contributions	\$264,069.08	\$264,069.08
Total Support Receipts	\$2,442.85	\$2,442.85
Total Worship	(\$30,876.52)	(\$30,876.52)
Total Care and Connect	(\$22,386.33)	(\$22,386.33)
Total Counseling Center	(\$2,781.33)	(\$2,781.33)
Total Family Ministry	(\$1,045.05)	(\$1,045.05)
Total Childcare	(\$3,168.53)	(\$3,168.53)
Total Children's Ministry	(\$29.46)	(\$29.46)
Total Youth Ministry	\$319.68	\$319.68
Total Adult Discipleship	\$1,596.31	\$1,596.31
Total Grow Salaries	(\$28,187.05)	(\$28,187.05)
Total Global Missions	\$393.09	\$393.09
Total Local Ministry Partners	\$0.00	\$0.00
Total Orlando Missions	(\$483.53)	(\$483.53)
Total Serve Salaries	(\$13,105.83)	(\$13,105.83)
Total CDC	\$31,537.71	\$31,537.71
Total Administration	(\$81,177.22)	(\$81,177.22)
Total Staff Parish	(\$49,350.24)	(\$49,350.24)
Total Trustees	(\$34,114.91)	(\$34,114.91)
Total UMW	(\$3,333.04)	(\$3,333.04)
Total Change in Oper Net Assets	<u>\$30,319.68</u>	<u>\$30,319.68</u>