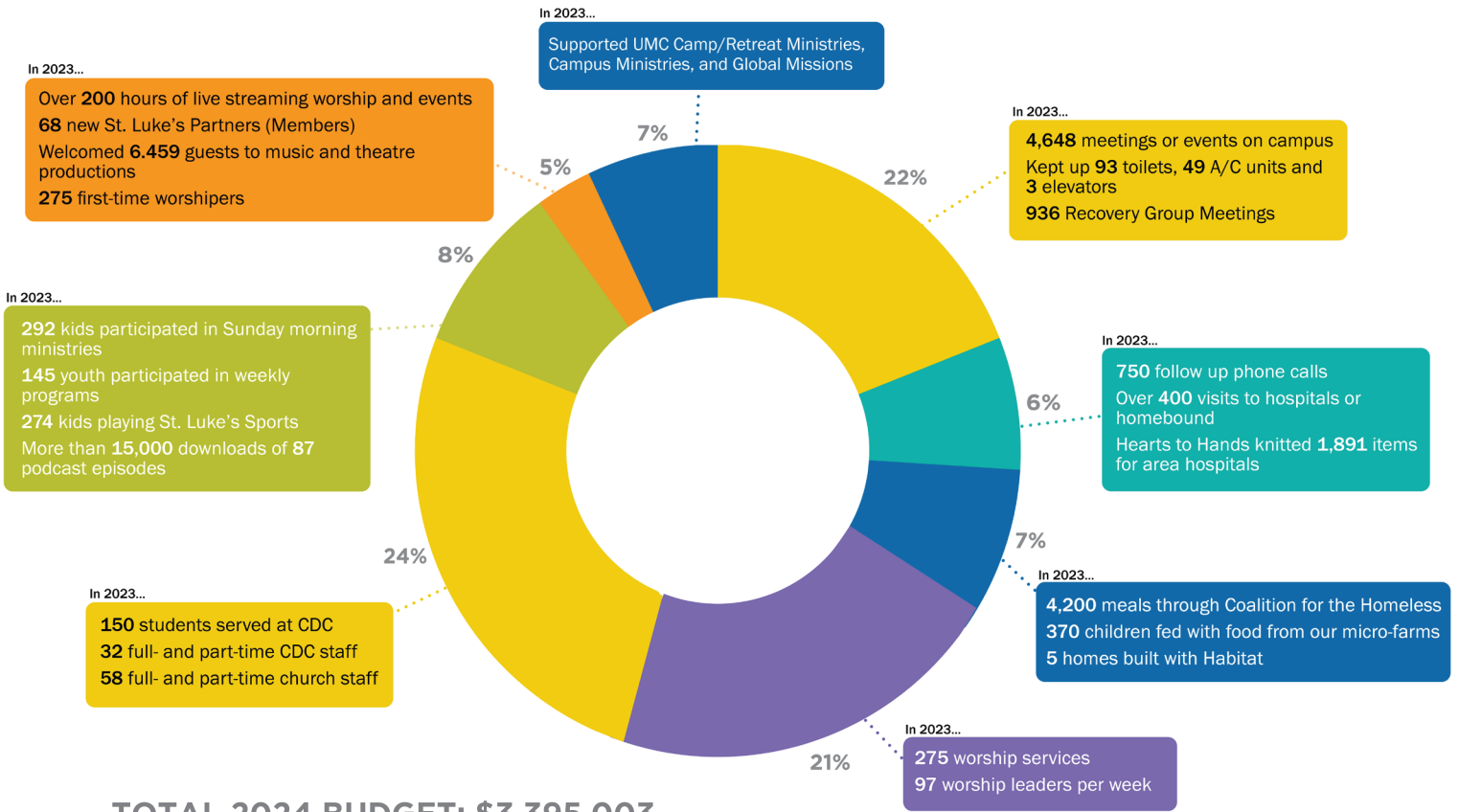


ST. LUKE'S OPERATING BUDGET AT A GLANCE



TOTAL 2024 BUDGET: \$3,395,003

<p>21% WORSHIP \$708,305.00 Includes worship, music, theatre, lead pastor, and staff</p>	<p>7% SERVE: \$238,344.00 Includes local, global, on/off campus missions, and staff</p>
<p>5% OUTREACH: \$157,652.00 Includes marketing, communications, community events, evangelism, culinary, and staff</p>	<p>7% APPORTIONMENTS: \$234,703.00 Includes supporting The United Methodist Church's international, national, and regional ministries</p>
<p>6% CARE: \$204,304.00 Includes congregational care, Counseling Center, support groups, emergency needs, funeral support, and staff</p>	<p>24% SUPPORT: \$805,868.00 Includes administration, operations, food services, IT, tech, Child Development Center, staff benefits, and staff</p>
<p>8% GROW: \$287,844.00 Includes children, youth, young adult, adult, recreation, and family ministries, and staff</p>	<p>22% FACILITIES: \$757,983.00 Includes facilities maintenance, landscaping, cleaning, utilities, parsonages, vehicles/equipment, and insurance</p>

ST. LUKE'S GIVING IN 2023

This chart is a breakdown of how **838 households** gave to the ministries of St. Luke's in 2023. Where does your household giving fall on the chart? Can you make a goal to increase your giving by one step in 2024?

